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St. George's Expense Categories



| ADMIN:OFFICE MANAGEMENT | | FINANCIAL MANAGEMENT | |
|-----------------------------------|---------------------------|--------------------------------------|---------------------------|
| 5185 | Office Equipment | 5551 | Stewardship |
| 5181 | Church Telephone | 5552 | Bank Fees |
| 5182 | Office Supplies | 5553 | CPA/Audit Support |
| 5183 | Office/Telecom/AV Equip | 5555 | Generosity Prog. Expenses |
| 5184 | Copier Rental/Maintenance | B&G:MAINTEN/REPAIRS/TAXES | |
| 5186 | Postage | 5321 | Janitorial Supplies |
| ADMIN: GENERAL ADMIN | | 5322 | Church Building Maint. |
| 5191 | Computer Online Services | 5323 | Grounds Maintenance |
| 5192 | Vestry Retreats | 5324 | Boiler/HVAC Maintenance |
| 5193 | Council Delegates | 5325 | Elevator & Fire Alarm |
| 5194 | Vestry Com. Communica... | 5326 | 911 Oakland Maintenance |
| STAFF MANAGED: ADULT FORUM | | STAFF MANAGED: ACCESSI/INCLU | |
| 5201 | Adult Education Programs | 5211 | Inclusion Ministry |
| 5202 | Forward Day by Day | STAFF MANAGED:COMMS | |
| 5204 | Speakers | 5221 | Publicity & Advertising |



St. George's Expense Categories



| STAFF MANAGED: PARISH CARE | | MEM SUPPORT: EVANGELISM | |
|-----------------------------|-----------------------------|----------------------------|-----------------------------|
| 5232 | Transportation Aid | 5471 | Evangelism/Newcomer |
| 5234 | Parish Spons. Receptions | 5409 | Guest Speakers |
| 5235 | Community of Hope | 5411 | Catechesis Good Sheperd |
| CHILDREN & YOUTH | | MEMBER SUPPORT: FELLOWSHIP | |
| 5401 | Sunday School Activities | 5501 | Shrine Mont Parish Retreat |
| 5402 | EYC Activities | 5502 | Special Fellowship Activity |
| 5404 | Confirmation Class | 5503 | Coffee Hour & Gen Supplies |
| 5405 | Youth Activities | 5504 | 20's & 30's |
| 5407 | Teacher Tuition | OUTREACH: TO LOCAL ORG. | |
| OUTREACH: CLERGY DISCRETION | | 5656 | Refugee Program |
| 5671 | Rector's Discretionary Exp | 5657 | Racial Reconciliation |
| 5672 | Associate Discretionary Exp | 5658 | VOICE Program |
| B&G : INSURANCE | | 5659 | Social Justice Sunday |
| 5341 | Property & Liability Ins | 5660 | St. George's Food pantry |
| | | 5666 | HOST Program |
| | | 5668 | FP (General) Expense |



St. George's Expense Categories



| BUILDINGS & GROUNDS:UTILITIES | |
|--|---------------------------|
| 5311 | Church Natural Gas |
| 5312 | Church Electricity |
| 5313 | Church Water/Sewer |
| 5314 | Rectory Utilities |
| 5327 | Rectory Maintenance |
| 5328 | Special Kitchen Cleaning |
| 5329 | Rectory Property Tax |
| 5330 | Building Use Cleaning |
| 5331 | Sexton/Cleaning Support |
| 5332 | Capital Building Projects |
| 5333 | Rectory Rental Manage Fee |
| 5335 | Kinhaven School Expenses |